

**Table 1 – Initial proposals (August 2013)**

	Population	Weighted Population	2013/14 Allocations (£'000)	Target Allocation (£'000)	Target Allocation per capita
Leeds North CCG	202299	187241	£231,390	£212,595	£1,051
Leeds West CCG	358511	312701	£381,136	£355,044	£990
Leeds South & East CCG	260500	266088	£341,016	£302,119	£1,160
<b>TOTALS</b>	<b>821310</b>	<b>766030</b>	<b>£953,542</b>	<b>£869,758</b>	<b>£1,059</b>

**Table 2 – NHS allocations (December 2013)**

	CCG Budget Baseline 2013/14 (£'000)	CCG Allocation 2014/15 (£'000)	CCG programme allocation 2015/16 (£'000)	Better Care Fund - additional allocation 2015/16 (£'000)	Total allocation 2015/16 (£'000)	Total Transfer to Better Care Fund 2015/16 (£'000)	CCG available allocation 2015/16 (£'000)
Leeds North CCG	£227,994	£232,873	£236,832	£4,157	£240,989	£12,665	£228,324
Leeds West CCG	£374,180	£382,187	£388,684	£6,139	£394,823	£20,105	£374,718
Leeds South & East CCG	£334,137	£341,288	£347,090	£4,880	£351,970	£17,351	£334,619
<b>TOTALS</b>	<b>£936,311</b>	<b>£956,348</b>	<b>£972,606</b>	<b>£15,176</b>	<b>£987,782</b>	<b>£50,121</b>	<b>£937,661</b>